



**Government of Pakistan
Earthquake Reconstruction and
Rehabilitation Authority (ERRA)
Prime Minister Secretariat (Public)**



BUILD BACK BETTER



RECONSTRUCTION AND REHABILITATION STRATEGY

FOR

GOVERNANCE SECTOR

July 2006 to June 2009

Abbreviations and Acronyms

AJK	Azad Jammu and Kashmir
DRU	District Reconstruction Unit
ERRA	Earthquake Rehabilitation and Reconstruction Authority
LG&RD	Local Government and Rural Development Department
NGO	Non-governmental Organization
NWFP	North West Frontier Province
O & M	Operation and Maintenance
PERRA	Provincial Reconstruction and Rehabilitation Authority
PWD	Public Works Department
SERRA	State Reconstruction and Rehabilitation Authority
Sq. ft.	Square feet
TMA	Tehsil Municipal Administration
W&SD	Works and Services Department

TABLE OF CONTENTS

SR.NO	CONTENTS		PAGE
	EXECUTIVE SUMMARY		6
1.	Introduction		8
	1.1	Overview of Damage and Need	8
2.	COMPONENT ACTIVITIES		11
	2.1	Reconstruction and Rehabilitation of government offices/residences	11
	2.2	Capacity building	11
	(i)	Logistics and equipment	12
	(ii)	Technical assistance for institutional building	12
3.	THE STRATEGY		13
	3.1	Vision	13
	3.2	Objective	13
	3.3	Strategy	13
	3.4	Scope and prioritization of work	14
	3.5	Status of left out building	14
	3.6	Guiding principles	14
	3.7	Methodology	16
	(i)	Improved disaster preparedness and service delivery	16
	(ii)	Inter-sectoral approach	17
	(iii)	Capacity building	17
	(iv)	Recurrent cost	18
	(v)	Quality assurance	18

4.	BUDGETS ESTIMATES FINANCIAL PHASING, PACKAGES		19
	4.1	Budge estimates	19
	4.2	Financial Phasing	21
	4.3	Packages	24
5.	IMPLEMENTATION STRATEGY		26
	5.1	Prioritization	26
	5.2	Packaging	26
	5.3	Designing process	27
	5.4	Preparation of Schemes PC-1 and project approval	27
	5.5	Tendering process	27
	5.6	Rate contract	28
	5.7	Flow of Funds	28
	5.8	Recruitment of incremental Staff and engagement of consultants	29
6.	MONITORING AND EVALUATION		30
	6.1	Roles and Responsibilities	30
<u>ANNEXURES</u>			28
Annex-1	Reconstruction of Buildings District Abbotabad		31
	Repair of Buildings District Abbotabad		32
	Reconstruction of Buildings District Mansehra		33
	Repair of Buildings District Manshera		37
	Reconstruction of Buildings District Battagram		39
	Repair of Buildings District Battagram		41

	Reconstruction of Buildings District Kohistan	42
	Repair of Buildings District Kohistan	43
	Reconstruction of Buildings District Shangla	44
	Repair of Buildings District Shangla	45
	Reconstruction of Buildings District Muzaffarabad / Neelum	47
	Reconstruction of Buildings District Bagh	51
	Reconstruction of Buildings District Poonch	53
	Packages for District Abbotabad	57
	Packages for District Mansehra	58
	Packages for District Battagram	62
	Packages for District Kohistan	64
	Packages for District Shangla	65
	Packages for District Muzaffarabad / Neelum	67
	Packages for District Bagh	70
	Packages for District Poonch	72
	List of Federal Government Buildings	75

EXECUTIVE SUMMARY

The earthquake on 8th October, 2005 in Northern Pakistan damaged and disrupted life and services in Districts of Azad Jammu and Kashmir (AJK) and five in North West Frontier Province (NWFP). It severely damaged or completely destroyed public and private housing, social service delivery mechanisms, governance structures etc.

The administrative structures in the districts of Muzaffarabad, Neelum, Rawalakot and Bagh, was severely disrupted by the destruction of administrative complexes. Majority of buildings, both offices and residences were destroyed or damaged including Civil Secretariat and Supreme Court. In the affected districts of NWFP, around 65% of district and tehsil buildings were either destroyed or badly damaged. The destruction in Balakot was severe where almost whole administrative structure was collapsed.

The Government of Pakistan is cognizant of the fact that early reconstruction and rehabilitation of government offices under this sector not only holds key to full scale resumption of social services delivery but would also facilitate the reconstruction work in other sectors. The government therefore attaches great importance to swift restoration of buildings, complexes and facilities of Provincial/State departments and District Governments.

In the above context, the government of Pakistan plans to reconstruct and rehabilitate the damaged buildings, provide equipment and logistics lost in the wake of earthquake, and build the capacity of government departments to effectively cope with the enormous challenges of reconstruction. The natural disaster has surely posed a huge challenge but has also provided an opportunity to think and **build back better**. In order to ensure better and efficient service delivery, the Earthquake Reconstruction and Rehabilitation Authority (ERRA) have devised this "Strategy for Reconstruction and

Rehabilitation of Governance Sector" to ensure that the public sector physical infrastructure become functional through construction of seismically safe structures and by providing necessary capacity building components in the shape of furniture, equipment, consultancy etc. The objective is not only restoration of all physical infrastructure to pre earthquake level but to upgrade it in order to meet the requirements and challenges of future for efficient service delivery through ERRRA's approach of "**Build Back Better**".

1. INTRODUCTION

The earthquake of 8th October 2005 severely damaged buildings, equipment and logistics related to Public Administration and Governance Sector and took a heavy toll on government officials, thus bringing the system of governance to a standstill. Such colossal death and destruction translated in collapse of governance system in the affected districts of NWFP and AJ&K and resulted in loss of lives, physical infrastructure and in certain cases record i.e. revenue record, municipal records, including birth, death, police and judicial records.

ERRA has been created by the Federal Government to effectively cope with the enormous challenges of reconstruction. Guided by the principles of “**Build Back Better**” and “turning this adversity into an opportunity”, ERRA has devised a strategy for reconstruction and rehabilitation of damaged public office and residential facilities. The strategy outlines need assessment, provide guideline and ensure transparency by providing mechanism of checks and balances through mechanism of monitoring and auditing. Bottom up approach is the essence of the strategy as the broad outline has been given, however, district and provincial authorities have been empowered to prioritize and plan the whole reconstruction activity under overall supervision of ERRA.

1.1 Overview of Damage and Needs

The earthquake took a heavy toll on the governance structure. It resulted in the loss of physical infrastructure in the district of Muzaffarabad, Neelum, Poonch, Bagh, Abbotabad, Manshera, Shangla, Kohistan, and Battagram. In certain district like Kohistan, the destruction was less as compared to the other district like Manshera and Muzaffarabad. Asian Development Bank indicated followings figures in its Preliminary Damage and Need Assessment Report, 2005:

Table 1: Damages in AJK and NWFP with relation to Civil Administration, Judiciary and Police.

Department	NWFP			AJK		
	Building	Logistic	Total	Building	Logistic	Total
Civil Administration	148.7	18.1	166.8	721.2	332.4	1053.6
Judiciary	313.8	19.9	333.7	373.1	147.2	520.3
Police	397.3	43.2	403.6	403.6	52.7	456.3
Total	859.8	81.2	941	1497.9	532.3	2030.2
Grand total	Rs. 2,971.2 M (US\$50 M)					

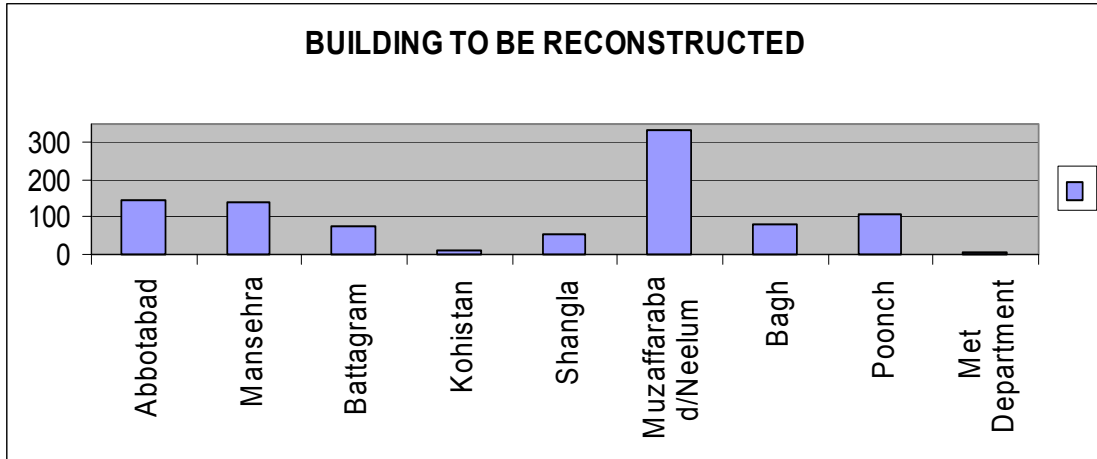
In addition to the sectors indicated above, the damage was caused to the building structures of all other departments and agencies. According to the survey conducted by all the departments, brief of damage and destruction is given in **table 2** (the figures indicated in table-2 do not cover the buildings related to health, education, power sector, industry, agriculture, tourism, forest, fisheries Public Health Engineering branches of Works and Services Department in NWFP, LGRDD and Public Works Department in AJK, and Tehsil Municipal Administrations in NWFP):

Table 2: Reconstruction requirement indicated by the Province/State

Name of the Govt.	District	No of Building to be Reconstructed	No of Building to be Repaired
NWFP	Abbotabad	61	82
	Mansehra	90	51
	Battagram	52	21
	Kohistan	5	4
	Shangla	10	46
AJK	Muzaffarabad/Neelum	335	
	Bagh	80	
	Poonch	109	
FEDERAL GOVT	Met Department	3	
Total		745	204

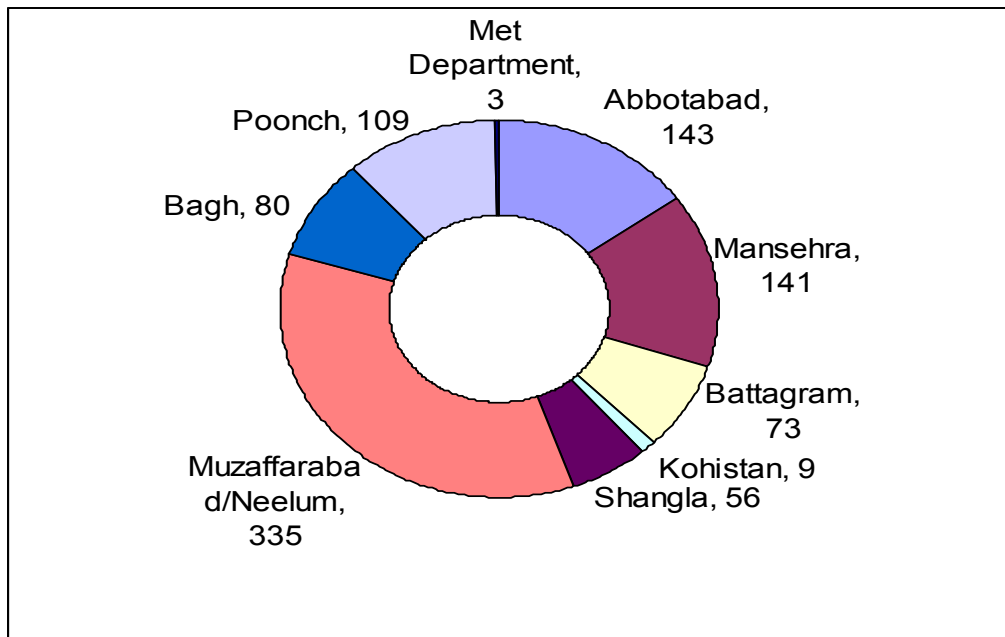
Maximum buildings have been damaged in the district of Muzaffarabad and Neelum and minimum in the district of Kohistan. Table 3 indicates the graphic representation of building to be reconstructed in each district.

Table 3. Buildings to be reconstructed in each district



The number distributions of buildings to be reconstructed with number in each district are given in table 4.

Table: 4. District with number of building to be reconstructed



2. COMPONENT ACTIVITIES

A brief description of the key components and activities is as follows:

2.1 Reconstruction & rehabilitation of government offices / residences:

The first and foremost priority of the government under this sector is reconstruction and rehabilitation of public office/residential buildings. This component will support retrofitting, repair and reconstruction of collapsed/damaged offices and residential buildings of Provincial/State departments and their capacity building. The buildings of following line departments of AJ&K and NWFP would however be covered under their own strategies i.e.:

1	Tourism, Industry ,Sericulture Department	Industry and Tourism Strategy
2	Forest and Fisheries Department	Environment Strategy
3	Education Departments	Education Strategy
4	Health Department	Health Strategy
5	Public Health Engineering branches of Works and Services Department in NWFP, LGRDD and Public Works Department in AJK, and Tehsil Municipal Administrations in NWFP except buildings of TMA Manshera and TMA Balakot.	Water & Sanitation Strategy
6	Agriculture and Livestock, Animal Husbandry Department	Agriculture and Livestock's Strategy
7	Power Sector	Power Sector Strategy

2.2 Capacity building:

Along with the buildings and complexes, the earthquake badly affected the capacity of Provincial/State departments and local government due to destruction of equipment, record, furniture etc. This component would cover the following aspects:-

- (i) **Logistics and equipment:** This component would cater to the needs of concerned departments/agencies with regard to damaged / destroyed office equipment, furniture and logistics including vehicles. The ERRA will provide these materials and equipments on one time basis as 20% of the additional cost has been added in the final cost estimates. Thereafter, the regular provision of materials and equipment will be the responsibility of the concerned government departments of NWFP and AJ&K.
- (ii) **Technical Assistance for Institutional Building:** The earthquake affected the institutional and human capacity of local authorities, placing enormous pressure on their ability to administer, plan and manage relief and recovery. This component therefore seeks to assist governments of NWFP and AJ&K to build institutional strength and capacity to effectively deal with issues and risks associated with restoring lost documents and helping earthquake victims retain their legal rights and entitlements in a timely and effective manner. Provision of incremental staff and consultancies would also be covered under this component from the 20% additional cost added in the cost estimates.

3. THE STRATEGY

3.1. Vision

ERRA's vision for the reconstruction and implementation strategy is to **Build Back Better**. For the Governance Sector, it means not only reconstruction/repair of all damage/destroyed building structures in the affected areas of AJ&K and NWFP but also to build seismic safe and quality structures meeting the current and future requirements.

3.2 Objectives

The specific objectives are:

- (i) To rehabilitate and reconstruct all government offices/houses damaged or destroyed as a result of the earthquake.
- (ii) To expand and improve the damaged or destroyed buildings to cater to the existing needs.
- (iii) To restore, build and strengthen the capacity of relevant government departments, agencies and institutions through provision of requisite equipment and logistic support to effectively deal with the reconstruction and rehabilitation.
- (iv) To strengthen the capacities of the State/Provincial departments and ensure provision of necessary technical support.

3.3. Strategy

The basic thrust of the strategy for Governance sector is to restore and improve the system of governance in the affected districts through reconstruction and rehabilitation of damaged government buildings, provision of required logistic support to these facilities and to restore the capacity of those facilities to the pre-earthquake level. Wherever necessary and justifiable, the physical structures of the damaged departments would be expanded and improved using the earthquake resistant techniques.

3.4 Scope and prioritization of work

Reconstruction and rehabilitation of partially and fully damaged buildings and provision of equipment and logistic support is the priority of ERRA. Due to lack of capacity, it is not possible to complete all reconstruction in one year; therefore, three years reconstruction plan has been devised. However, priority must be accorded on the basis of the following criteria:

- Functioning of service delivery department must be the top priority;
- Population served by the facility;
- Lack of alternative facilities.

DRU in consultation with the concerned department and implementing agency will submit the work plan by prioritizing on the basis of need assessment.

3.5 Status of left out buildings

Any affected building which may have been left out due to error or omission or lack of information will be rehabilitated or reconstructed subject to intimation of such building to ERRA and approval thereof.

3.6 Guiding principles

Considering some prospective critical issues like coordination complexity between various stake holders, some guiding principles for the reconstruction and rehabilitation strategy will be as under:

- (i) Governments of NWFP and AJK and concerned implementing departments will be overall responsible for smooth implementation of reconstruction and rehabilitation work along with PERRA/SERRA and DRUs.
- (ii) ERRA will be overall planning and coordinating agency.
- (iii) Consultation with all stakeholders during planning and implementation.

- (iv) The implementation agencies may prioritize and may amend the packages indicated in this document for awarding contracts as required under the circumstances.
- (v) Inclusion of any structure in this document does not automatically qualify it for repair or reconstruction. The DRU and Implementing agency must carry out the survey and include the scheme if justified in the work plan. Each PC-1 of repair or reconstruction must have a certificate from the DRU and implementing department indicating the justification on the basis of need based assessment.
- (vi) Rationalization of covered area for offices and residences must be done. All structures should be designed according to current and future needs. Past construction or covered area would be the least justification.
- (vii) ERRRA shall be the fund manager for all reconstruction and rehabilitation activities.
- (viii) Building structures will be designed to ensure efficiency and access to public. This would be done by meeting all the requirement of the staff working in the office during designing. Better access to the public must be ensured by building waiting areas, visitors toilets etc.
- (ix) Equitable share will be given to each department while prioritizing the reconstruction of government offices.
- (x) Equity must be ensured while phasing the reconstruction of government servant's residences. It must be ensured that all level of government servants be given equitable share in prioritizing the buildings.

3.7 Methodology:

The following methodologies will be used to achieve Governance sector's objectives:

(i) **Improved disaster preparedness and service delivery:**

Office buildings/houses will be built to cater for disaster preparedness and mitigation. This will be achieved through the following measures:

- Partially damaged structures and buildings would be retrofitted to ensure seismic resistance;
- Structures will be designed to comply with the hazard-resistant construction standards/designs and building codes prepared by ERRA's nominated agency NESPAK (available on ERRA's website) ;
- Partly damaged building projects will be repaired or upgraded keeping in view the requirement.
- Replacement schemes will be designed with due consideration, among others, to the current and anticipated future needs;
- Cost-effective and appropriate technological options to suit local conditions and social and cultural practices will be used. Operation and maintenance and sustainability will be also be given consideration in the selection of the technological options;
- Provision of appropriate water and sanitation facilities to all government buildings;
- Every government office will have a reception and separate visitor's room to facilitate the visitors.

- (ii) **Inter-sectoral Approach:** Governance will be integrated in related sectoral strategies of ERRA, especially water & sanitation and environment. To this end:
- All office buildings/houses and facilities to be reconstructed in the affected areas under the “Governance Sector Strategy” will be provided with adequate water and sanitation facilities. Provision to this effect has been made in the “Water & Sanitation Strategy” of ERRA;
 - Management of debris and clearance of sites for reconstruction under the sector will be addressed duly in the “Environment Sector Strategy”; and
 - Disaster preparedness strategy for buildings/houses and complexes will be prepared under the “Disaster Risk and Reduction Strategy”.
- (iii) **Capacity Building:** Restoration and strengthening of Provincial/State government functions in general and that of local government in particular, are paramount to provide efficient social services. The institutional capacity building programmes would be selected for which 20% additional amount has been allocated in the cost estimates. Followings are the guiding principles:-
- The overhead cost of such projects would be kept within justifiable and rational limits and would not exceed 10 % of the total cost of the project.
 - Need based selection of institutional building programmes for affected department/agency.

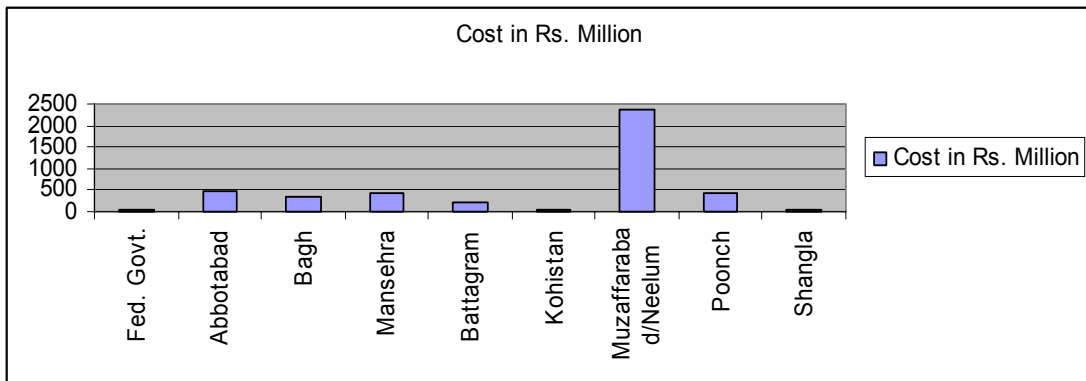
- The project design would include a well defined framework to ensure long term sustainability and proper evaluation mechanism in terms of project productivity and practical utility of trained personnel.
- (iv) **Recurrent Cost:** Staff salary, costs of repair and maintenance of buildings, furniture and equipment are assumed to be provided on regular basis as per current norms i.e. from the regular budget of concerned departments. ERRRA will not provide any funding for this except one time provision of equipment and logistics.
- (v) **Quality Assurance**
Quality of supplies and works will also be ensured through standardization and third-party supervision, respectively.

4. BUDGET ESTIMATES, FINANCIAL PHASING, PACKAGING

4.1. Budget Estimates:

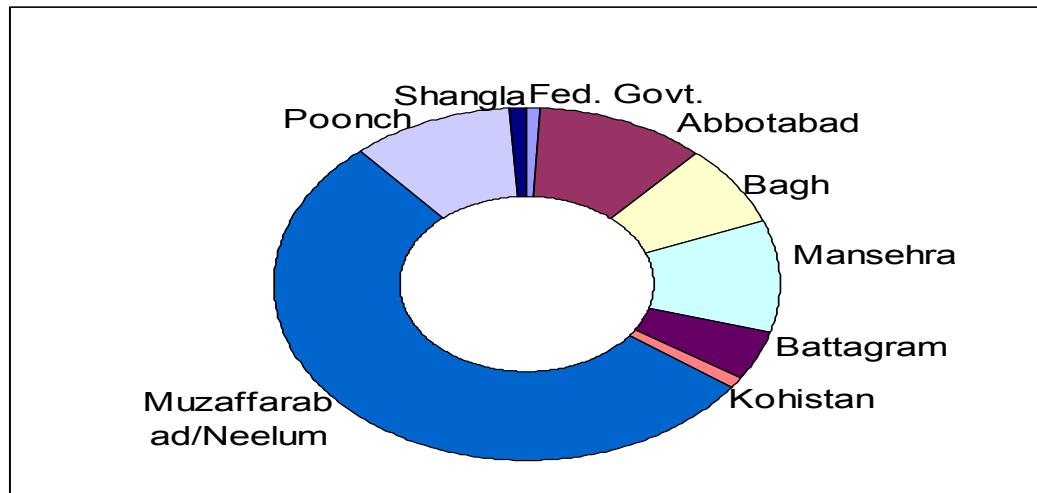
The total budget for rehabilitation and reconstruction of buildings and related infrastructure has been worked out to Rs. 4386.613 million. The comparison of cost allocated to each district is given in table 5. Maximum activity of reconstruction will take place in Muzaffarabad and minimum in Shangla.

Table 5. Cost allocated to each district for reconstruction.



The percentage of amount allocated to each district for reconstruction is given in table 6.

Table 6. %age of amount allocated to each district for reconstruction



Budget estimates for repair and reconstruction are given in Table 7 below.

Table 7. BUDGET ESTIMATES

District	PURPOSE	No of building to be reconstructed	No of building to be repaired	Area in sq ft	Reconstruction Cost	Repair cost	Total reconstruction/ repair cost	Consultancy/ equipment cost(20% of the cost)	Total cost	Department wise list of building along with other details at Annex
<u>N.W.F.P</u>										
Abbotabad	Reconstruction	62		213640	341.824		341.824	68.3648	410.1888	Annex 1
	Repair		82			56.228	56.228	11.2456	67.4736	Annex 2
Mansehra	Reconstruction	90		200481	320.7696		320.7696	64.15392	384.9235	Annex 3
	Repair		51			52.973	52.973	10.5946	63.5676	Annex 4
Battagram	Reconstruction	52		75556	120.8896		120.8896	24.17792	145.0675	Annex 5
	Repair		21			48.352	48.352	9.6704	58.0224	Annex 6
Kohistan	Reconstruction	5		20980	33.568		33.568	6.7136	40.2816	Annex 7
	Repair		4			2.9	2.9	0.58	3.48	Annex 8
Shangla	Reconstruction	10		18550	29.68		29.68	5.936	35.616	Annex 9
	Repair		46			9.25	9.25	1.85	11.1	Annex 10
<u>A.J.K</u>										
Muzaffarabad / Neelum	Reconstruction	335		1225428	1960.6848		1960.6848	392.137	2352.822	Annex 11
Bagh	Reconstruction	80		169085	270.536		270.536	54.1072	324.6432	Annex 12
Poonch	Reconstruction	109		234899	375.8384		375.8384	75.16768	451.0061	Annex 13
Met Department	Reconstruction	3			38.421		38.421		38.421	Annex 22
		746	204	2158619	3492.2114	169.703	3661.9144	724.6987	4386.613	

4.2 Financial phasing:

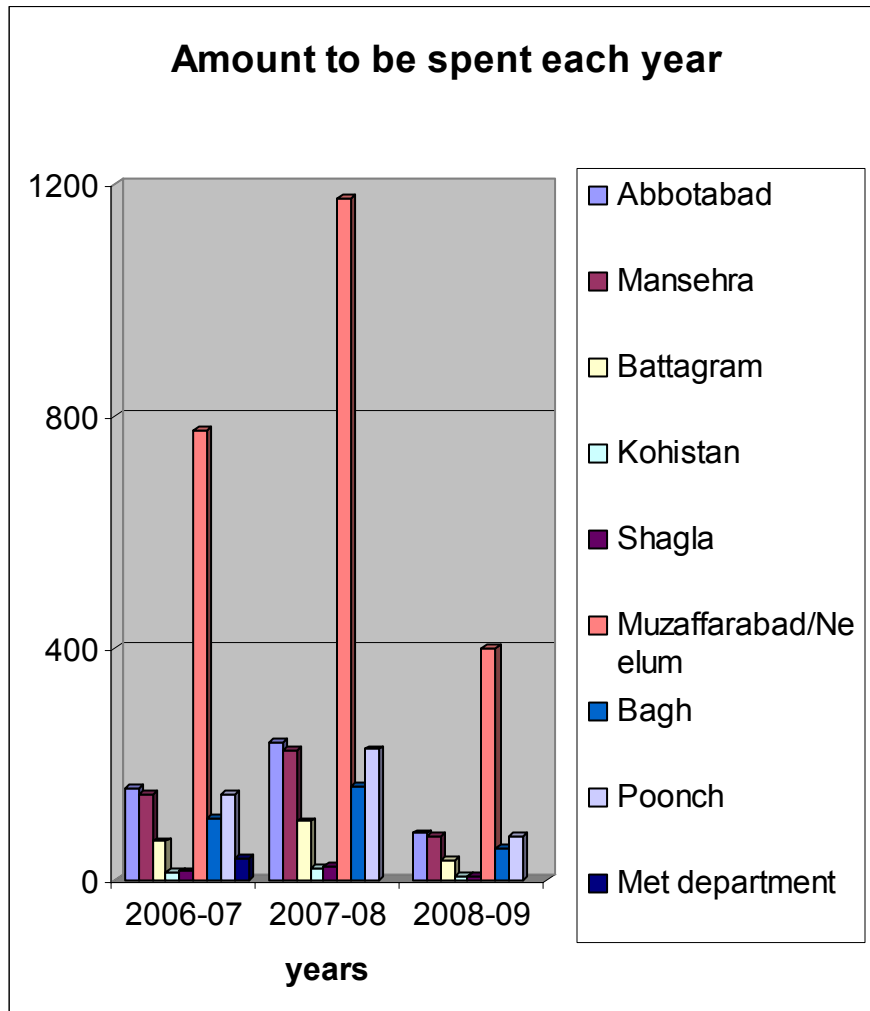
The three year financial phasing has been done considering the quantum of work and capacity of the districts. The concerned implanting agencies and DRU will make work plan under the guidance given in this document for the approval of Provincial/State governments, PERRA/SERRA/ERRA. Table 8 gives the financial phasing of each district.

Table 8. Financial phasing

District	(Rs. Million)		
	2006-07	2007-08	2008-09
Abbotabad	157.6286	238.8312	81.20261
Mansehra	148.0021	224.2456	76.24349
Battagram	67.01967	101.545	34.52529
Kohistan	14.44133	21.8808	7.439472
Shangla	15.41628	23.358	7.94172
Muzaffarabad/Neelum	776.4312	1176.411	399.9797
Bagh	107.1323	162.3216	55.18934
Poonch	148.832	225.503	76.67103
Met department	38.421		
	1473.324	2174.096	739.1927

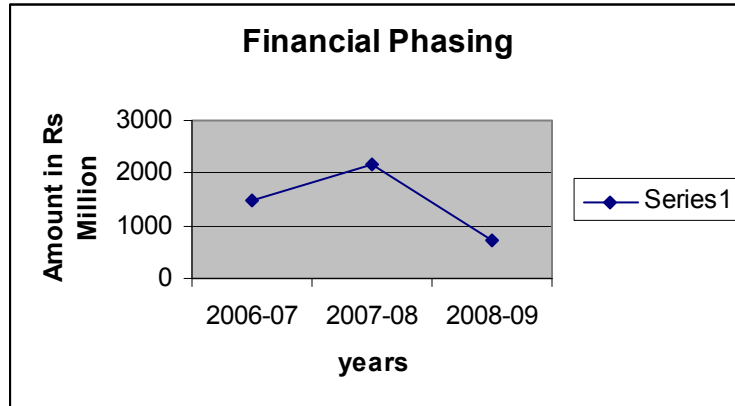
Table 9 explains the amount of work to be completed by each district each year.

Table 9 construction to be done by each district each year



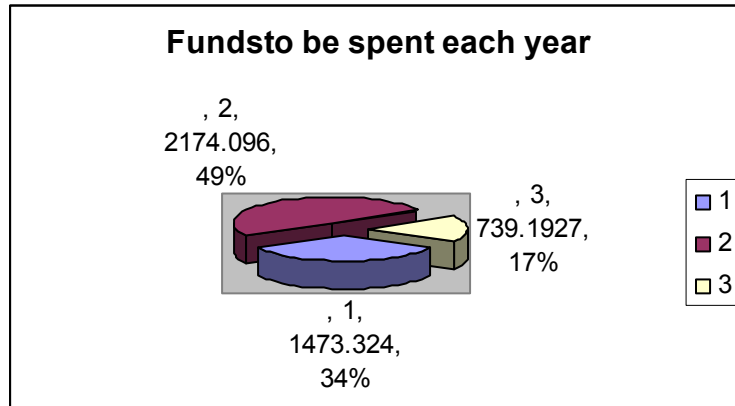
Each district is going to start its activity in 2006-07 and maximum activity will take place in 2007-08. The districts will complete the remaining and least preferred work in the last year.

Table 10 reconstruction graph for all districts



The split of work in term of percentage and amount to be spent each year is given in the table 11

Table11. Funds to spend each year along with percentage.



4.3. Packages:

Tentative contract packages have been prepared keeping in view the peculiar circumstances and geographic proximity of the districts. Effort is made to lump similar nature of work where possible. The aim is to attract national and international contractors and construction companies as they have required heavy machinery and requisite manpower to deal with such large scale construction activity. However, these are tentative packages and implementing agencies under the supervision of DRU may change these packages and make new best suited under the circumstances. The guiding principles are as under:

- The packages must be made in a way that those should be attractive for national and international contractors to take benefit of economies of scale and quality.
- The implementing agencies preparing PC-1s could make changes in the packages best suited under the circumstances.
- The implementing agencies will make need based assessment. They have the full power to add or delete any building, make changes in the tentative contract packages and prioritization of the work. It may add any building (if essential and not indicated in this document) or subtract any building indicated in the umbrella document, if not required.
- Indication of any scheme in this document does not automatically qualify it for reconstruction.
- Implementing departments and DRUs will survey the whole demand for reconstruction indicated in this document and indicate only those schemes in the work plan which are really needed. Simple up gradation and new construction without any justification must not be permitted. The responsibilities lies with

the implementing agencies and DRUs and they will attach a certificate with each PC1 under the governance sector indicating that the recommended structures are really needed and justified.

- The priority should be assigned to service delivery department. Offices must be preferred over residence, where possible.

Packages of the different district are placed at the annexure indicated below:

SR NO	NAME OF AGENCY	ANNEX
1.	ABBOTABAD	14
2.	MANSHERA	15
3.	BATTAGRAM	16
4.	KOHISTAN	17
5.	SHANGLA	18
6.	MUZAFFARABAD/NEELUM	19
7.	BAGH	20
8.	POONCH	21

5. IMPLEMENTATION STRATEGY

The strategy will be implemented over a period of three years (2006-2009) by the DRU and the line departments. The following general implementation arrangements will be used for reconstruction and rehabilitation of government buildings:-

- Detailed assessments, planning, designing and implementation in line with the provisions of this Strategy and procedures and policies of ERRA;
- Preparation of project proposal (PC-I) as per ERRA's format and submission to DRU / District Reconstruction Advisory Committee / PERRA / SERRA / ERRA for approval;
- Execution of civil works through registered and qualified contractors;
- Supervision and monitoring by the concerned Provincial/State department, development partners, PERA/SERA and ERRA.

The following section contains guidelines on specific implementation issues.

5.1 Prioritization: - The implementing departments in NWFP/AJ&K with relevant stakeholders/ organizations will carry out prioritization of all damaged public buildings/ schemes considering the guiding principles mentioned above.

5.2 Packaging:- Public buildings to be reconstructed/rehabilitated will be packaged preferably on geographical basis in such a manner that it encourages construction companies of national and international level to participate in the tendering.

5.3. Designing Process: - For reconstruction work, construction guidelines prepared by NESPAK (available on ERRRA's website) will be followed. Designing shall be the responsibility of NESPAK. It will design all the building under the governance sector in close consultation with the concerned department and implementing agencies.

5.4 Preparation of Scheme PC-I and Project Approval: - PC-I s for all Schemes will be prepared by the departments entrusted with reconstruction and maintenance of respective public buildings, on the ERRRA specified format. PC-I would be examined by the District Reconstruction Unit (DRU) and will be submitted for approval to District Reconstruction Advisory Committee (DRAC). The PC-I would be furnished to PERRA/SERRA for review and approval of Provincial/ State Steering Committee. Packages approved by Steering Committee will be sent to ERRRA for the approval of ERRRA Board or Council (whichever is required under the rules) and release of funds. Project approval limit of each tier will be notified separately.

5.5 Tendering Process: - All schemes/packages shall be advertised for invitation of tenders and competitive process shall be followed for the award of tenders. PERRA/SERRA/DRU will issue the invitation of tenders and shall notify a committee for the evaluation of bids. For the Provincial/State level tendering process, PERRA/SERRA will chair the meeting with membership from the concerned Provincial/State department and the Provincial/State W&S Department/PWD. Successful bidder will be selected on the basis of a criteria taking into account experience of the firm, its capacity to deliver work, competence, financial soundness and proposed completion period. If there is no consensus among the members, majority of votes will suffice to make a decision. In case of a tie, chair will take the final decision. Minutes of the process will be prepared and signed by all the members. Procurement rules of the concerned government or relevant

donors will be used as guidelines. Upon notification of the decision of bid evaluation committee, contracts will be awarded to the successful bidder for civil works by the concerned Provincial/State department with copies endorsed to PERRA/ SERRA.

5.6 Rate Contract: - As per standard list, packaging and specifications prepared by the concerned department, competitive tendering process for rate contract be initiated by the concerned department in consultation with PERRA/ SERRA. The procurement committee will consist of DG (PERRA/SERRA), and members from the concerned department, Department of Finance and P&D department. Successful bidder will be selected on the basis of a criteria taking into account experience of the firm, its capacity to deliver work, competence, financial soundness and proposed completion period. If there is no consensus among the members, majority of votes will suffice to make a decision. In case of a tie, matter will be referred to Chairman, Steering Committee for decision. Minutes of the process will be prepared and signed by all the members. Based on approved scheme, executing department may be authorized to issue purchase order to the supplier under intimation to PERRA/ SERRA, as the case may be, or may send request to PERRA/ SERRA to place purchase order.

PERRA/SERRA may standardize the products that are expected to be purchased frequently every year. The standardization must be done by following all cure formalities like advertisement, invitation of bid etc. The brands and prices may be finalized and notified. Afterward, all purchases may be made by placing straight orders.

5.7 Flow of Funds:- Funds for the schemes/packages approved by PERRA shall be transferred to PERRA / SERRA who shall onward transfer the funds to DRU or concerned executing department on submission of certified bills of the contractor.

5.8 Recruitments of Incremental Staff and Engagement of Consultants: Concerned Provincial/State departments will recruit incremental project staff in collaboration with PERRA/SERRA. The hiring should be approved by the relevant forum. The appointment should be contract based and for a specific period not exceeding three years.

6. MONITORING AND EVALUATION

6.1 Roles and Responsibilities:- PERRA/SERRA will undertake routine monitoring in collaboration with concerned department. Monitoring and Evaluation Wing of ERRA will also conduct external monitoring covering quality and timeliness aspects. ERRA will carry out impact monitoring as part of overall reconstruction program. Third party validation and impact monitoring will be carried out by selecting an external agency using transparent process. The common procurement, accounting, auditing and internal control systems of the concerned government or concerned donor (in case of foreign funded project) would be applicable.

ANNEX 1**RECONSTRUCTION OF BUILDINGS DISTRICT ABBOTABAD**
NWFP (RS. MILLION)

SR. NO	CATEG (O/R)	TITLE OF THE BUILDING	NO. OF BUILDINGS	COVERED AREA	TOTAL (1600 sq ft.)
1.	O	DRO Office	1	9570	15.312
2.	O	Naib Nazim Office (Old DC Office)	1	3783	6.0528
3.	O	Maal Khana	1	770	1.232
4.	O	Mohafiz Khana	1	3244	5.1904
5.	R	Magistrate Colony type iii	8	5230	8.368
6.	R	Type iv Magistrate Colony	6	9641	15.4256
7.	R	Type vi Magistrate Colony	16	2327	3.7232
8.	R	Type iii only Boundary Wall Mir Pur Officer Colony	16	4500	7.2
9.	R	Porch i/c Main Gate Mirpur Officer Colony	1	5280	8.448
10.	R	DCO Residence	1	4000	6.4
11.	O	Districts Courts	1	12066	19.3056
12.	O	Peshawar High Court Circuit Bench A,Abad	1	40946	65.5136
13.	O	Central Jail Aabad	1	30830	49.328
14.	O	Police Lines	1	30763	49.2208
15.	O	Police station Lora	1	9920	15.872
16.	O	Police station Bakote	1	9920	15.872
17.	O	Police station Bagnotar	1	13300	21.28
18.	O	Police station Donga Gali	1	2125	3.4
19.	O	Police station Bagnotar	1	13300	21.28
20.	O	Police station Donga Gali	1	2125	3.4
Total			62	213640	341.824
20% consultancy, equipments, furniture ,vehicle etc.					68.3648
Net Total					410.1888

REPAIR OF BUILDINGS DISTRICT ABBOTTABAD
NWFP

SR. NO	CATEG (O/R)	TITLE OF THE BUILDING	Number	REPAIR COST RUPEES (MILLION)
	O	District Account Office	1	1.410
1.	O	District Secretariat (Old Palace Hotel)	1	0.840
2.	O	C&W Store /Office	1	1.127
3.	O	Darul Amman Abbottabad	1	4.778
4.	O	Blind Institute	1	1.604
5.	O	Blind Institute	1	7.843
6.	O	Blind Institute	1	2.320
7.	R	Type v Magistrate Colony	24	6.789
8.	R	Type v Magistrate Colony	1	1.164
9.	R	Type iv Quarter Mir Pur Officer Colony	15	0.671
10.	R	Bachelor (Hostel suit Mir Pur Officer Colony	16	0.800
11.	R	Quarter C&W Colony Near Dhq	12	0.627
12.	R	Quarter C&W Colony Iqbql Road.	5	0.170
13.	O	Districts Courts	1	19.305
14.	O	Districts Courts	1	6.780
Total			82	56.228
		20% Consultancy, Equipments, Furniture ,Vehicle etc.		11.2456
Net Total				67.4736

RECONSTRUCTION OF BUILDINGS DISTRICT MANSEHRA
NWFP

SR.NO	CATEG (O/R)	TITLE OF THE BUILDING	NUMBER	COVERED AREA sq.ft	Cost in Rs. Million (Rs.1600 sq.ft)
		BALAKOT			
1.	O	Police Station Garhi Habibullah	1	8000	12.8
2.	R	SHO Residence	1	1000	1.6
3.	R	ASI residence	1	1000	1.6
4.	R	Muharrar residence	1	606	0.9696
5.	R	Mosque	1	500	0.8
6.	O	Police Station Balakot	1	9500	15.2
7.	O	Kitchen & Mess	1	1200	1.92
8.	O	Garrage	1	350	0.56
9.	R	Mosque	1	400	0.64
10.	O	DSP Office Balakot	1	400	0.64
11.	R	DSP Residence	1	1200	1.92
12.	R	SHO Residence	1	800	1.28
13.	O	Police Station Kaghan	1	1400	2.24
14.	O	Police Post Naran	1	1200	1.92
		MANSEHRA			
15.	O	Police Station Shinkiri	1	8800	14.08
16.	O	Police Station Baffa	1	8800	14.08
17.	O	Police Station Phulra	1	8800	14.08
18.	O	Police Station Sadar	1	8800	14.08
19.	R	SHO Residence	1	606	0.9696

20.	R	Muharrar Residence	2	1200	1.92
		OGHI			
21.	O	Police Post Bandi Praw	1	1000	1.6
		BALAKOT			
22.	O	Tehsil building Balakot	1	1900	3.04
23.	R	Assistant Commissioner Residence	1	4000	6.4
24.	R	Tehsildar Residence	1	2200	3.52
25.	O	Patwar Khana	4	4148	6.6368
26.	O	Union Nazim Office	6	6000	9.6
27.	O	Bar Room	1	1000	1.6
28.	R	A.D.W&S Deptt Residence	1	2493	3.9888
29.	R	Sub Engineer Residence	1	1000	1.6
30.	R	Residence of W&S Staff Type iv	3	1818	2.9088
31.	R	Residence for class iv TYP v	2	1040	1.664
32.	O	Store	1	600	0.96
33.	O	Garrage	1	350	0.56
		OGHI			
34.	R	DDOR Residence	1	3000	4.8
35.	R	Sub Engineer Quarter	1	2250	3.6
36.	R	Residence of W&S Staff Type iv	3	2940	4.704
37.	O	Old Store	1	2190	3.504
38.	O	A.D.W&S Deptt Office	1	4000	6.4
		MANSEHRA			
39.	R	DCO Residence	1	4000	6.4
40.	R	Sub Engineer Quarter	3	2000	3.2
41.	O	Boundary Wall	1		
42.	O	Sub Engineer Quarter Battal	1	1000	1.6
43.	O	A.D.W&S Deptt Office	1	4000	6.4

		BALAKOT			
44.	O	Inspection Bungalow Balakot	1	4000	6.4
45.	O	Rest House Garhi Habibullah	1	4000	6.4
46.	O	Inspection Bungalow Balakot	1	4000	6.4
47.	O	Inspection Bungalow Kawai	1	4000	6.4
48.	O	Inspection Bungalow Mohandri	1	2700	4.32
49.	O	Inspection Bungalow Kaghan	1	4000	6.4
		MANSEHRA			0
50.	O	Inspection Bungalow Sharkool	1	4000	6.4
51.	O	Inspection Bungalow Sathan Gali	1	4000	6.4
52.	O	Inspection Bungalow Ahl	1	4000	6.4
53.	O	District Nazim Residence	1	3500	5.6
54.	R	DPO Residence	1	3000	4.8
55.	O	Old Tehsil Building Mansehra	1	10000	16
56.	O	Patwar Khana Mansehra	1	1037	1.6592
57.	O	Patwar Khana Khaki	1	1037	1.6592
58.	O	Patwar Khan Dharyial	1	1037	1.6592
59.	O	Patwar Khana Choian	1	1037	1.6592
60.	O	Patwar Khana Bagrian	1	1037	1.6592
61.	O	Patwar Khana Beerkund	1	1037	1.6592
62.	O	Patwar Khana Baffa	1	1037	1.6592
63.	O	Patwar Khana Phulra	1	1037	1.6592
64.	O	Patwar Khana Perhina	1	1037	1.6592

		OGHI			
65.	O	Inspection Bungalow Oghi	1	3000	4.8
66.	O	Union Counsel Office Oghi		1037	1.6592
		BALAKOT			
67.	O	Court Rooms	2	3020	4.832
68.	R	Civil Judge Residence	1	2200	3.52
		MANSEHRA			
69.	R	Residences For Judges	6	13200	21.12
Total			90	200481	320.7696
20% Consultancy, Equipments, Furniture ,Vehicle etc.					64.15392
Net Total					384.92352

REPAIR OF BUILDING DISTRICT MANSEHRA
NWFP

SR. NO.	CATEGORY(O/R)	TITLE OF THE BUILDING	NUMBER	TOTAL REPAIR COST (RS. Million)
		BALAKOT		
1.	O	Police Post Batrasi	1	0.500
		MANSEHRA		
2.	R	DSP Investigation Office Mansehra	1	0.225
3.	R	DPO House Mansehra	1	0.500
4.	R	DPO Office Mansehra	1	0.500
5.	O	Police Post Jabba	1	0.500
6.	O	Police Post Lassan Thakral	1	0.500
7.	O	Police Post Lassan Nawab	1	0.500
		OGHI		
8.	O	Police Post Dilbori	1	0.720
9.	O	Police Post Oghi	1	0.720
10.	O	Police Station Oghi	1	2.400
11.	O	Police Station Darband	1	1.500
12.	O	Police Post Darband	1	0.500
		DISTRICT POLICE LINES		
13.	O	Police Line Mansehra	1	10.000
		PRISONS		
14.	O	District Jail Mansehra	1	10.000
		OGHI		
15.	R	Tehsildar Residence	1	1.200

16.		Mansehra		
17.	R	New W&S Colony	1	1.200
18.	R	Old W&S Colony (Cat III Res)	2	6.508
19.	R	Bungalows Grade 17 TO 19	8	1.000
20.	R	Bungalows Grade 15 TO 17	6	1.200
21.	R	Qtr Ghazi Town Ship	5	0.600
22.	R	Deputy Director W&S Deptt Residence	1	0.200
23.	O	Deputy Director W&S Deptt Office	1	2.000
24.	R	Assistant Director W&S deptt Res	1	2.000
25.	O	DCO office	1	0.500
26.	O	Press Club Mansehra	1	0.400
27.		MANSEHRA		
28.	O	Circuit House Mansehra	1	0.500
29.	O	Old Circuit House Mansehra	1	1.000
30.	R	DCOs Servant Qtrs 3 NO	1	0.300
31.	O	DOR Office	1	0.500
32.	R	DOR Bungalow	1	0.800
33.	O	District Account Office	1	1.000
34.	R	Tehsildar /Naib Tehsildar Residence	1	0.800
35.	R	Servant Quarter Circuit House	1	0.200
36.	O	New Tehsil Building Mansehra	1	2.000
Total			51	52.973
20% Consultancy, Equipments, Furniture ,Vehicle etc.				10.5946
Net total			Rs.(Million)	63.568

RECONSTRUCTION OF BUILDINGS DISTRICT BATTAGRAM
NWFP

SR.NO	CATEG (O/R)	TITLE OF THE BUILDING	NUMBER	COVERED AREA	TOTAL COST IN Rs. MILLION (Rs.1600 sq.ft)
1.	O	District Co-Ordination Office At Battagram.	1	3500	5.600
2.	O	District Nazim Office.	1	2500	4.000
3.	O	Tehsil Building Battagram.	1	10437	16.699
4.	R	District Head Quarter Colony Mosque Battagram.	1	2247	3.595
5.	O	EDO Finance Battagram.	1	1642	2.627
6.	R	Rest House Thakot.	1	3200	5.120
7.	R	Rest House Kuzabanda.	1	3000	4.800
8.	R	Rest House Battagram.	1	2800	4.480
9.	O	Tehsil Building/Patwar Khana Allai.	1	2000	3.200
10.	O	Union Council Office Jambaira.	1	990	1.584

11.	O	Union Council Office Bateela.	1	990	1.584
12.	O	Union Council Office Kuzabanda.	1	990	1.584
13.	O	Union Council Office Rajdheri.	1	990	1.584
14.	O	Union Council Office Battamori.	1	990	1.584
15.	R	District Co-Ordination & Out Houses With Annexy.	1	4300	6.880
16.	O	EDO / Deputy Director (B&R) Office Battagram.	1	2100	3.360
17.	R	Deputy Director Res: W&S Battagram	1	1900	3.040
18.	R	Sub Engineer Qtr W&S Allai	1	700	1.120
19.	R	DSP Resd: Battagram.	1	1500	2.400
20.	R	Staff Quarter Police Line Battagram	9	5454	8.726
21.	O	Police Station Shamlai.	1	4000	6.400
22.	O	Police Station Banna.	1	4000	6.400
23.	O	Police Station Pazang.	1	2600	4.160
24.	R	Police Staff Quarter Chanjal	7	4242	6.787
25.	R	Police Staff Quarter Pazang.	7	4242	6.787
26.	R	Police Staff Quarter Banna.	7	4242	6.787
Total			52	75556	120.890
20% Consultancy, Equipments, Furniture ,Vehicle etc.					24.178
Net Total					145.068

REPAIR OF BUILDINGS DISTRICT BATTAGRAM
NWFP

SR.NO	CATEG(O/R)	TITLE OF THE BUILDING	NUMBER	TOTAL REPAIR COST IN Rs Million
1.	R	Deputy DOR residence Battagram	1	2.400
2.	R	Tehsildar resd Battagram.	1	2.400
3.	O	District & Session Judge Courts Battagram.	1	2.560
4.	O	Senior Civil Judge Court Battagram.	1	2.016
5.	O	Civil Judge Courts Battagram.	3	4.320
6.	O	Civil Judge Courts Tehsil Allai.	1	1.440
7.	R	District & Session Judge Res: Battagram	1	3.840
8.	R	Senior Civil Judge Res: Battagram.	1	2.880
9.	R	Civil Judge Res: Battagram.	2	1.920
10.	O	Sub Engineer Office (W&S) Allai.	1	1.216
11.	R	Rest House Banna	1	6.720
12.	R	Staff Quarter (W&S) Battagram	4	3.840
13.	R	DPO Residence I/C Annexy & Qtr:	1	6.400
14.	R	Police Station Chanjal.	1	6.400
Total			21	48.352
20% Consultancy, Equipments, Furniture ,Vehicle etc.				9.6704
Net Total				58.022

RECONSTRUCTION OF BUILDINGS DISTRICT KOHISTAN
NWFP

SR.NO	CATEGORY (O/R)	TITLE OF THE BUILDING	NUMBER	COVERED AREA	COST IN RS.
1.	O	C&W Store at Besham	1	6500	10.400
2.	O	Patrolling post dassu.	1	1680	2.688
3.	O	Patrolling post keru.	1	1800	2.880
4.	O	Police station dubair.	1	9200	14.720
5.	O	Police Post Jijal.	1	1800	2.880
Total			5	20980	33.568
20% Consultancy, Equipments, Furniture ,Vehicle etc.					6.714
Net Total					40.282

REPAIR OF BUILDING DISTRICT KOHISTAN
NWFP

SR.NO	CATEGORY (O/R)	TITLE OF THE BUILDING	Number	Total Repair Cost in Rs. Million
1.	O	Sub Jail At Dassu.	1	1.5
2.	O	Police post kolai.	1	0.5
3.	O	Police Station Jalkote.	1	0.5
4.	O	Police Station Dassu.	1	0.4
Total			4	2.9
20% Consultancy, Equipments, Furniture ,Vehicle etc.				0.58

RECONSTRUCTION OF BUILDINGS DISTRICT SHANGLA
NWFP

SR.NO	CATEGORY (O/R)	TITLE OF THE BUILDING	NUMBER	COVERED AREA SQFT	TOTAL COST (Rs 1600 sq.ft)
		<u>District govt: offices.</u>			
1.	O	Tehsildar office Chakisar.	1	3300	5.280
2.	R	Tehsildar residence Chakisar.	1	1700	2.720
3.	O	Tehsildar office Puran.	1	3300	5.280
4.	O	Tehsildar office Besham.	1	900	1.440
5.	R	Tehsildar residence Besham.	1	1500	2.400
6.	O	Civil judge court room Alpuri	1	1250	2.000
7.	O	Civil judge court room Besham.	1	1500	2.400
8.	R	Civil judge residence Alpuri	1	1700	2.720
9.	R	Civil judge residence Besham.	1	1700	2.720
10.	O	Bar room Besham	1	1700	2.720
Total			10	18550	29.680
20% Consultancy, Equipments, Furniture ,Vehicle etc.					5.936
Net total					35.616

REPAIR OF BUILDINGS DISTRICT SHANGLA
NWFP

SR.NO	CATEG (O/R)	TITLE OF THE BUILDING	Number	Estimated repair cost in Rs. Million
1.	O	D.C.O Office Alpuri.	1	0.300
2.	R	D.C.O Residence Alpuri.	1	0.500
3.	O	Distt: Nazim Office	1	0.200
4.	O	D.O.R Office Alpuri	1	0.070
5.	O	Tehsildar Office Alpuri.	1	0.070
6.	O	Repair of 3 No .Patwar Khanas	3	0.250
7.	O	I.Kuz Kana		
8.	O	ii. Shahpur		
9.	O	iii. Besham		
		SHANGLA		
10.	O	Session Court Room.	1	0.100
11.	R	Session Judge Residence Alpuri	1	0.500
12.	R	Addl-Session Judge Residence Alpuri	1	0.150
13.	O	Senior civil judge court room alpuri.	1	0.150
14.	R	Senior Civil Judge Residence Alpuri	1	0.200
15.	O	Civil Judge Court Room Puran	1	0.100
16.	R	Civil Judge Residence Puran	1	0.100
17.	O	Bar Room Alpuri	1	0.200
		SHANGLA		
18.	O	D.P.O Office Alpuri	1	0.150
19.	R	S.D.P.O Office Alpuri	1	0.070

20.	R	D.P.O Residence Alpuri	1	0.140
21.	O	Police Line Alpuri	1	0.350
22.	O	Police Station Alpuri	1	0.070
23.	O	Police Post Karora.	1	0.150
24.	O	Police Post Olandar	1	0.200
25.	O	Police Post Shangla Top	1	0.350
26.	O	Police Post Dehrai	1	0.150
27.	O	Police Post Kotkay	1	0.150
28.	R	Repair Of Police Quarter At Lilownai	1	0.200
29.	O	Police Station Chakisar	1	0.360
30.	O	Police Station Aloooh	1	0.360
31.	O	Police Post Martung	1	0.200
32.	O	Police Post Yakhtangay	1	0.100
33.	O	Police Post Sondvi	1	0.150
34.	O	Police Post Towa.	1	0.200
35.	O	Police Station Besham	1	0.360
36.	O	Police Post Danday	1	0.200
37.	O	Police Post Shangla.	1	0.200
38.	O	Deputy Director Office Alpuri	1	0.450
39.	O	EDO Office Besham	1	1.000
40.	R	Type v Qtrs: Alpuri	5	0.350
41.	R	Type v Qtrs: Alpuri	3	0.450
Total			46	9.250
20% Consultancy, Equipments, Furniture ,Vehicle etc.				1.85
Net Total				11.100

RECONSTRUCTION OF BUILDING DISTRICT MUZAFFARABAD / NEELUM
AJ&K

SR.NO	CATEG (O/R)	TITLE OF THE BUILDING	PLACE	NUMBER	COVERED AREA	COST in Rs Million (Rs. 1600 sq.ft)
1.	O	H/Ways & Building Division	Old Sectt.	1	8000	12.8
2.	R	PWD Rest House	Noseri	1	1100	1.76
3.	R	SDO Res House Cat.II & III	Hattian Bala	2	4000	6.4
4.	O	SDO office	Hattian Bala	1	1630	2.608
5.	R	PWD Rest House	Hattian Bala	1	2130	3.408
6.	R	PWD Rest House	Chakkar	1	5000	8
7.	R	REST House	Chakothe	1	5000	8
8.	O	Terminal Building	Chakothe	1	5600	8.96
9.	R	President House	Jalalabad	1	5988	9.5808
10.	R	"" Family Suits	Jalalabad	2	600	0.96
11.	R	"" Police Barrack	Jalalabad	1	3128	5.0048
12.	R	"" Drivers Quarter	Jalalabad	4	2000	3.2
13.	R	PM House	Jalalabad	1	9600	15.36
14.	R	"" Police Barrak and Shed.	Jalalabad	6	2750	4.4
15.	R	"" Quarter For Staff F1-F9	Jalalabad	9	6714	10.7424
16.	R	IGP House	Jalalabad	1	9312	14.8992
17.	R	A-Type Bungalow A-2 TO A-25	Jalalabad	24	96990	155.184
18.	R	B-Type Bungalow (2736 sft each)	Jalalabad	8	21888	35.0208
19.	R	C-Type Bungalow (2354 sft each)	Jalalabad	8	18832	30.1312
20.	R	D-Type Bungalow (2000 Sft Each)	Jalalabad	11	22000	35.2
21.	R	State Guest House	Jalalabad	1	14685	23.496
22.	R	Guest House	Narul	1	17000	27.2

23.	R	Rest House	Lahargali	1	1755	2.808
24.	O	Office chief engineer building	Old Sectt.	1	4100	6.56
25.	O	Office Chief Engineer Highway	Old Sectt.	1	4000	6.4
26.	O	S.E Highway	Domel	2	8000	12.8
27.	O	S.E Building & CDO	Old Sectt.	1	4043	6.4688
28.	O	XEN Maintenance Division	Old Sectt.	1	6819	10.9104
29.	O	OLD AG Office	Old Sectt.	1	5168	8.2688
30.	R	Mosque And Quarters	Old Sectt.	1	3938	6.3008
31.	O	Government Printing Press	Neelum Rd.	1	13585	21.736
32.	R	E-Type Residential Qtrs	Jalalabad	16	16288	26.0608
33.	R	F-Type Residential Qtrs	Jalalabad	9	6750	10.8
34.	R	G-Type Residential Qtrs	Jalalabad	13	8424	13.4784
35.	R	H-Type Residential Qtrs	Jalalabad	3	855	1.368
36.	O	Flats Block	Narul	8	40096	64.1536
37.	O	PM Secretariat	Chatter	1	48000	76.8
38.	O	Block No.2,3,4,5,6	Chatter	5	133234	213.1744
39.	O	Assembly / Mla Hostel	Chatter	1	35400	56.64
40.	O	Shah Khalid Mosque	Chatter	1	16542	26.4672
41.	R	Quaid-E-Azam Memorial Rest House	Barsala	1	6000	9.6
42.	O	Police Chowki	Jalalabad	1	6000	9.6
43.	R	Police Barrack No.1&2	Gojra	2	18000	28.8
44.	O	Police Chowki	Brarkot	1	2500	4
45.	O	Police Station & E,F,G-Type Qtrs.	Khori	1	4500	7.2
46.	R	E, F & G Type Qtrs	Khori	3	2500	4
47.	O	Police Station	Panjgran	1	4800	7.68
48.	O	DSP Office	Hattian Bala	1	1175	1.88
49.	O	Police Station	Chakkar	1	4500	7.2
50.	R	SHO Residence	Leepa	1	800	1.28

51.	O	Police Station	Leepa	1	2500	4
52.	O	Police Station	Chinnari	1	4500	7.2
53.	R	Police Barrack	Chakothi	1	2200	3.52
54.	R	DSP Residence	Hattian Bala	1	746	1.1936
55.	O	City Police Station	City	1	2757	4.4112
56.	O	ADC Office	Hattian Bala	1	1998	3.1968
57.	O	Tehsil Office	Hattian Bala	1	2050	3.28
58.	O	Civil Courts	Hattian Bala	1	1860	2.976
59.	O	Niabat	Leepa	1	1100	1.76
60.	O	Old Sectt.	Old Sectt.	4	150572	240.9152
61.	O	Stamp Office	Old Sectt.	1	2686	4.2976
62.	O	DC Office	Kutchery Rd.	1	1022	1.6352
63.	O	District Courts	Kutchery Rd.	3	14200	22.72
64.	O	Supreme Court	Chatter	1	35000	56
65.	O	Civil Jail	Bank Rd.	1	11077	17.7232
66.	O	Addl. Session Court	Hattian Bala	1	10000	16
67.	O	Judicial Lock Up	Hattian Bala	1	1910	3.056
68.	O	High Court Building	Chatter	1	31200	49.92
69.	O	Extension Center (758 Sft. Each)	Muzaffarabad	96	72768	116.4288
70.	O	Godowns (2520 Sft. Each)	Muzaffarabad	15	37800	60.48
71.	O	Training & Adaptive Research Unit	Garhi Dopatta	1	1040	1.664
72.	O	Vegetable Seed Production Farms	Chatter Kalse	1	6132	9.8112
73.	O	Maize Seed Maint. & Research Form	Dana	1	1906	3.0496
74.	O	Fruit Nursery	Aaraman	1	758	1.2128
75.	O	Fruit & Horticulture Nursery	Chakkar	1	1250	2
76.	O	Esmā (Ext. Service Management	G. Dopatta	2	80000	128

		Accd.				
77.	R	D-Type Qtr.	Shukat Line	4	9150	14.64
78.	R	E-Type Qtr. + Servant Qtr.	Shukat Line	1	2650	4.24
79.	R	Agriculture Extension(Dy Director)	Shukat Line	1	2920	4.672
80.	O	Store + Office	Shukat Line	1	2268	3.6288
81.	O	Soil Laborator	Shukat Line	1	2080	3.328
82.	O	Land & Crops Statistic Unit	Shukat Line	1	4692	7.5072
83.	O	Store	Shukat Line	1	450	0.72
84.	O	Seed Quality Control Lab.	Shukat Line	1	858	1.3728
85.	O	Directorate Research Office	Shukat Line	1	3135	5.016
86.	O	Entomologists Office	Shukat Line	1	3246	5.1936
87.	O	Medicine Store	Shukat Line	1	168	0.2688
88.	O	Agriculture Main Office	Shukat Line	2	16704	26.7264
89.	O	Irrigation Deptt.	Shukat Line	1	3512	5.6192
90.	O	Grain Godown	Dhanni	1	2700	4.32
91.	O	Grain Godown	Hattian bala	1	2700	4.32
92.	O	Grain Godown	Panjkot	1	2700	4.32
93.	O	Custodian Office	Old Sectt.	1	9840	15.744
94.	O	Girrages	Old Sectt.	1	660	1.056
95.	O	Dy. Custodian Office	Old Sectt.	2	2900	4.64
96.	O	Ass. Custodian Office	Old Sectt.	3	1344	2.1504
Total				335	1225428	1960.6848
20% Consultancy, Equipment, Furniture Vehicle etc						392.13696
Net total						2352.82176

RECONSTRUCTION OF BUILDINGS DISTRICT BAGH
AJ&K

SR.NO	CATEG (O/R)	TITLE OF THE BUILDING	PLACE	No	COVERED AREA	COST (Rs. 1600 sq ft)
1.	R	E-Type Residential Qtrs.	Hudda Bari	2	2200	3.52
2.	R	F-Type Residential Qtrs	Hudda Bari	2	1540	2.464
3.	R	G-Type Residential Qtrs	Hudda Bari	3	1962	3.1392
4.	R	D-Type Residential Qtrs	Hudda Bari	1	1600	2.56
5.	R	Cat.iv Res. Qtrs	DHQ	12	12000	19.2
6.	R	Cat.v Res. Qtrs	DHQ	8	4848	7.7568
7.	O	Office Block No.1,2	DHQ	2	24000	38.4
8.	O	Library Bar Room	DHQ	1	5600	8.96
9.	O	Mosque	DHQ	1	1758	2.8128
10.	R	Rest House	Bagh City	1	5422	8.6752
11.	R	Rest House	Sudhan Gali	1	3674	5.8784
12.	R	Rest House	Kahutta	2	5549	8.8784
13.	R	Rest House	Mehmood Gali	1	3060	4.896
14.	R	Rest House	Plangi	1	3060	4.896
15.	R	Rest House	Khursheed Abad	1	3442	5.5072
16.	R	Res. Qtrs. Cat. iv	Kahutta	8	8000	12.8
17.	R	Res. Qtrs. Cat. v	Kahutta	4	2424	3.8784

18.	R	Res. Qtrs. Cat. G	Kahutta	4	2607	4.1712
19.	R	Res. Qtrs. Cat. F	Kahutta	2	1396	2.2336
20.	O	Water Supply Pump Shed	Dhirkot	1	255	0.408
21.	O	SP Office	DHQ	1	5352	8.5632
22.	R	SP House	DHQ	1	2500	4
23.	O	Police Station	Bagh	1	5303	8.4848
24.	O	Police Station	Dhirkot	1	3756	6.0096
25.	O	Police Station	Kahutta	1	2163	3.4608
26.	O	Office Block No,3 Dc Court	DHQ	1	12000	19.2
27.	O	Record Room	DHQ	1	1500	2.4
28.	O	SDM Office	Kahutta	1	2820	4.512
29.	O	Office Block No.,4 Session Court	DHQ	1	13096	20.9536
30.	O	Judicial Lock Up	DHQ	1	1500	2.4
31.	O	Civil Judge Court	Dhirkot	1	2169	3.4704
32.	O	Sub/Session Judge Court& Bar Room	Kahutta	3	5772	9.2352
33.	O	Grain Godown	Gugdar	1	1900	3.04
34.	O	Civil Supply Godown	Khutta	1	1729	2.7664
35.	O	Grain Godown	Khutta	2	4200	6.72
36.	O	Grain Godown	Bagh	1	5459	8.7344
37.	O	Office Block Civil Supply	Bagh	1	1363	2.1808
38.	R	Chowkidar Qtr.	Bagh	1	606	0.9696
39.	O	District Food Office	Bagh	1	1500	2.4
Total				80	169085	270.536
20% Consultancy, Equipment, Furniture, Vehicle etc.						54.1072
Net Total						324.6432

RECONSTRUCTION OF BUILDINGS DISTRICT POONCH
AJ&K

Ser	CATEG (O/R)	TITLE OF THE BUILDING	PLACE	NUMBERS	COVERED AREA	TOTAL COST in Rs. Million (Rs. 1600 sq.ft)
1.	O	XEN Office Buildings	Rawalakot	1	1889	3.0224
2.	O	Extension Office XEN Office	Rawalakot	1	738	1.1808
3.	O	SDO Office Buildings	Rawalakot	1	900	1.44
4.	O	Store Buildings	Rawalakot	1	4526	7.2416
5.	R	Circuit House (Old Block)	Rawalakot	1	3602	5.7632
6.	R	VIPs Suit With Circuit House	Rawalakot	1	3443	5.5088
7.	R	Kitchen With Circuit House	Rawalakot	1	725	1.16
8.	R	Rest House (VIP old)	Banjosa	1	1600	2.56
9.	R	Extension Room With Rest House	Banjosa	1	600	0.96
10.	R	Rest House & Servent Block	Banjosa	1	7787	12.4592
11.	R	Rest House	Hajira	1	1894	3.0304
12.	R	Kitchen Block With Rest House	Hajira	1	506	0.8096
13.	R	D-Type Qtr.	Off. Colony	2	2870	4.592
14.	R	C-Type Qtr.	Off. Colony	1	2606	4.1696

15.	R	C-Type Qtr.	Off. Colony	1	2980	4.768
16.	R	C-Type Qtr.	Off. Colony	1	3001	4.8016
17.	R	SDO Res. With Ext. Office	Off. Colony	1	2802	4.4832
18.	R	Res. Qtrs. With Off. Colony	Off. Colony	1	2606	4.1696
19.	R	H-Type Qtr.	Off. Colony	5	2035	3.256
20.	R	E-Type Qtr.	N/G Colony	1	1435	2.296
21.	R	E-Type Qtr.	N/G Colony	2	2870	4.592
22.	R	F-Type Qtr.	N/G Colony	6	6804	10.8864
23.	R	G-Type Qtr.	N/G Colony	9	5904	9.4464
24.	R	Clerical Staff Qtr.	N/G Colony	3	2340	3.744
25.	R	Residential Qtr. Cat.iv	N/G Colony	4	4000	6.4
26.	R	Residential Qtr. Cat.v	N/G Colony	8	4848	7.7568
27.	R	H-Type Qtr.	N/G Colony	3	1221	1.9536
28.	R	Dc Residence	Off. Colony	1	4030	6.448
29.	R	B-Type Bungalow	Off. Colony	1	2267	3.6272
30.	R	E-Type Qtr.	Rawalakot	3	4305	6.888
31.	O	Office Accommodation PWD B.No.3	Rawalakot	1	10000	16
32.	O	Police Station	Rawalakot	1	4490	7.184
33.	O	Sp Office	Rawalakot	1	4286	6.8576
34.	O	Police Line With Police Station	Rawalakot	1	4320	6.912
35.	O	Police Station	Hajira	1	2795	4.472
36.	O	Police Station	Abbaspur	1	4518	7.2288
37.	O	Police Station New Block	Hajira	2	7484	11.9744
38.	R	SHO Qtr.	Hajira	1	606	0.9696
39.	O	SDPO Office	Abbaspur	1	1190	1.904
40.	R	SDPO Residence	Abbaspur	1	1000	1.6

41.	O	Bar-Room & Munshi Shed	Hajira	1	1834	2.9344
42.	O	SDM office	Hajira	1	3600	5.76
43.	O	Tehsil Building	Hajira	1	889	1.4224
44.	O	Courts Building	Abbaspur	1	2582	4.1312
45.	O	District Office Block NO.1,2	Rawalakot	2	20000	32
46.	R	DC Residence	Rawalakot	1	4030	6.448
47.	O	judicial lock up	Rawalakot	1	923	1.4768
48.	O	Extension Judicial Lock up	Rawalakot	1	779	1.2464
49.	R	Session Judge Residence	Off. Colony	1	1972	3.1552
50.	O	Sub. Judge Court & Officer Mall	Rawalakot	1	3183	5.0928
51.	O	Session Court Building	Rawalakot	1	10481	16.7696
52.	O	High Court Building	Rawalakot	1	1598	2.5568
53.	O	Latrine Block With Judicial Block	Abbaspur	1	4000	6.4
54.	O	Judicial Lock Up	Abbaspur	1	1181	1.8896
55.	O	Sub-Judge Court	Hajira	1	2000	3.2
56.	O	Engine Shed	Rawalakot	1	1442	2.3072
57.	R	D-Type Qtr.	Rawalakot	1	1435	2.296
58.	R	F-Type Qtr.	Rawalakot	2	3024	4.8384
59.	R	C-Type Qtr.	Rawalakot	1	2606	4.1696
60.	R	D-Type Qtr.	Rawalakot	1	2362	3.7792
61.	O	XEN Office Building	Rawalakot	1	4895	7.832
62.	O	SE Office Building	Rawalakot	1	2940	4.704
63.	O	Food Godown	Rawalakot	2	12400	19.84
64.	O	Food Godown	Pachoote	1	3402	5.4432

65.	O	Food Godown	Panila	1	3402	5.4432
66.	O	Office Block	Panila	1	986	1.5776
67.	O	Office Block	Hajira	1	986	1.5776
68.	O	Food Godown	Hajira	1	6200	9.92
69.	O	DFC Office	Hajira	1	958	1.5328
70.	R	Staff Qtr.	Hajira	1	986	1.5776
Total				109	234899	375.8384
20% Consultancy, Equipment, Vehicle, Furniture etc						75.16768
Net Total						451.00608

PACKAGES FOR DISTRICT ABBOTABAD
NWFP

PACKAGE	TITLE OF THE BUILDING	Number	REPAIR COST RUPEES (MILLION)
PACKAGE 5	District account Office	1	1.41
	District Secretariat (Old Palace Hotel)	1	0.84
	C&W Store /Office	1	1.127
	Darul Amman Abbottabad	1	4.778
	Blind Institute	1	1.604
	Blind Institute	1	7.843
	Blind Institute	1	2.32
	Type v Magistrate Colony	24	6.789
	Type v Magistrate Colony	1	1.164
	Type iv Quarter Mir Pur Officer Colony	15	0.671
	Bachelor (Hostel suit Mir Pur Officer Colony	16	0.8
	Quarter C&W Colony Near DHQ	12	0.627
	Quarter C&W colony Iqbal road.	5	0.17
	Districts Courts	1	19.305
	Districts Courts	1	6.78
	TOTAL NO. AND COST	82	56.228

PACKAGE FOR DISTRICT MANSEHRA
NWFP

PACKAGES	TITLE OF THE BUILDING	NUMBER	COVERED AREA sq.ft
PACKAGE 1	SHO Residence	1	1000
	ASI Residence	1	1000
	Muharrar Residence	1	606
	Mosque	1	500
	Police Station Balakot	1	9500
	kitchen & Mess	1	1200
	Garrage	1	350
	Mosque	1	400
	DSP Office Balakot	1	400
	DSP Residence	1	1200
	S.H.O Residence	1	800
	Inspection Bungalow Balakot	1	4000
	Inspection Bungalow Balakot	1	4000
	Tehsil Building Balakot	1	1900
	DDO (Residence)	1	4000
	Tehsildar Residence	1	2200
	Patwar Khana	4	4148
	Union Nazim Office	6	6000
	Bar Room	1	1000
	A.D.W&S Deptt Residence	1	2493
	Sub Engineer Residence	1	1000
	Residence of W&S staff type iv	3	1818
	Residence For Class Iv Type v	2	1040
	Store	1	600
	Garrage	1	350
	Court Rooms	2	3020
	Civil Judge Residence	1	2200
	TOTAL	39	56725
PACKAGE 2	Rest House Garhi Habibullah	1	4000
	Police Station Garhi Habibullah	1	8000

	Police Station Kaghan	1	1400
	Police Post Naran	1	1200
	Inspection Bungalow Kawai	1	4000
	Inspection Bungalow Mohandri	1	2700
	Inspection Bungalow Kaghan	1	4000
	TOTAL	7	25300
PACKAGE 3	Residences for Judges Mansehra	6	13200
	Old Tehsil Building Mansehra	1	10000
	District Nazim Residence	1	3500
	DCO Residence	1	4000
	DPO Residence	1	3000
	TOTAL	10	33700
PACKAGE 4	Patwar Khana Mansehra	1	1037
	Patwar Khana Khaki	1	1037
	Patwar Khan Dharyial	1	1037
	Patwar Khana Choian	1	1037
	Patwar Khana Bagrian	1	1037
	Patwar Khana Beerkund	1	1037
	Patwar Khana Baffa	1	1037
	Patwar Khana Phulra	1	1037
	Patwar Khana Perhina	1	1037
	TOTAL	9	9333
PACKAGE 5	Sub Engineer Quarter	3	2000
	Boundary Wall	1	
	Sub Engineer Quarter Battal	1	1000
	A.D.W&S Deptt Office	1	4000
	Inspection Bungalow Sathan Gali	1	4000
	Inspection Bungalow Sharkool	1	4000
	Police Station Shinkiari	1	8800
	Police Station Baffa	1	8800
	Police Station Phulra	1	8800
	Police Station Sadar	1	8800
	SHO Residence	1	606
	Muharrar Residence	2	1200
	Inspection Bungalow Ahl	1	4000
	TOTAL	16	56006

PACKAGE 6	OGHI		
	DDOR Residence	1	3000
	Sub Engineer Quarter	1	2250
	Residence Of W&S Staff Type iv	3	2940
	Old Store	1	2190
	A.D.W&S Deptt Office	1	4000
	Inspection Bungalow Ohio	1	3000
	Union Counsel Office Oghi	1	1037
	Police Post Bandi Praw	1	1000
	TOTAL	10	19417
	MANSHERA		
PACKAGE 7	DSP Investigation office Mansehra	1	0.225
	DPO House Mansehra	1	0.500
	DPO Office Mansehra	1	0.500
	Police Post Jabba	1	0.500
	Police Post Lissan Thakral	1	0.500
	Police Post Lissan Nawab	1	0.500
	Police line Mansehra	1	10.000
	District Jail Mansehra	1	10.000
	Circuit House Mansehra	1	0.500
	Old Circuit House Mansehra	1	1.000
	DCOs Servant Qtrs 3 No	1	0.300
	DOR Office	1	0.500
	DOR Bungalow	1	0.800
	District Account Office	1	1.000
	Tehsildar /Naib Tehsildar Residence	1	0.800
	Servant Quarter Circuit House	1	0.200
	New Tehsil Building Mansehra	1	2.000

	OGHI		
PACKAGE 8	Tehsildar Residence	1	1.200
	Mansehra		
	New W&S Colony	1	1.200
	Old W&S Colony (Cat III Res)	2	6.508
	Bungalows grade 17 to 19	8	1.000
	Bungalows grade 15 to 17	6	1.200
	Qtr Ghazi Town Ship	5	0.600
	Deputy Director W&S Deptt Residence	1	0.200
	Deputy Director W&S Deptt Office	1	2.000
	Assistant Director W&S Deptt Res	1	2.000
	DCO Office	1	0.500
	Press Club Mansehra	1	0.400
	Balakot		
PACKAGE 9	Police Post Batrasi	1	0.500

PACKAGES FOR DISTRICT BATTAGRAM
NWFP

TITLE OF THE BUILDING	Number	COVERED AREA
District Co-Ordination Office at Battagram.	1	3500
District Nazim Office.	1	2500
Tehsil Building Battagram.	1	10437
District Head Quarter Colony Mosque Battagram.	1	2247
EDO Finance Battagram.	1	1642
District Coordination & out Houses With Annexy.	1	4300
EDO/Deputy Director (B&R) Office Battagram.	1	2100
Deputy Director Res: W&S Battagram	1	1900
Sub Engineer Qtr W&S Allay	1	700
Agriculture Office Battagram	1	1600
DSP Resd:Battagram.	1	1500
Staff Quarter Police Line Battagram	9	5454
Total	20	37880
Rest House Thakot.	1	3200
Rest House Kuzabanda.	1	3000
Rest House Battagram.	1	2800
Tehsil Building/Patwar Khana Allai.	1	2000
Union Council Office Jambaira.	1	990
Union Council Office Bateela.	1	990
Union Council Office Kuzabanda.	1	990
Union Council Office Rajdheri.	1	990
Union Council Office Battamori.	1	990
Total	9	15950
Police Station Shamlai.	1	4000
Police Station Banna.	1	4000
Police Station Pazang.	1	2600
Police Staff Quarter Chanjal	7	4242
Police Staff Quarter Pazang.	7	4242
Police Staff Quarter Banna.	7	4242
Total	24	23326

PACKAGES	TITLE OF THE BUILDING	NUMBER	TOTAL REPAIR COST IN Rs Million
PACKAGE 4	D.O.R. Residence Battagram.	1	2.400
	Deputy DOR Residence Battagram	1	2.400
	Tehsildar Resd: Battagram.	1	2.400
	DPO Residence i/c Annexy & Qtr:	1	6.400
	Police Station Chanjal.	1	6.400
	staff Quarter (W&S) Battagram	4	3.840
PACKAGE 5	District & Session Judge Courts Battagram.	1	2.560
	Senior civil Judge Court Battagram.	1	2.016
	Civil Judge Courts Battagram.	3	4.320
	District & Session Judge Res: Battagram	1	3.840
	Senior civil Judge Res: Battagram.	1	2.880
	Civil Judge Res: Battagram.	2	1.920
PACKAGE 6	Sub Engineer Office (W&S) Allai.	1	1.216
	Rest House Banna	1	6.720

PACKAGES FOR DISTRICT KOHISTAN
NWFP

PACKAGE	TITLE OF THE BUILDING	NUMBER	COVERED AREA
PACKAGE 1	C&W Store At Besham	1	6500
	Patrolling Post Dassu.	1	1680
	Patrolling Post Keru.	1	1800
	Police Station Dubair.	1	9200
	Police Post Jijal.	1	1800
	Total	5	20980
PACKAGE 2	Sub Jail At Dassu.	1	1.5
	Police Post Kolai.	1	0.5
	Police Station Jalkote.	1	0.5
	Police Station Dassu.	1	0.4
		4	2.9

PACKAGES FOR DISTRICT SHANGLA
NWFP

PACKAGES	TITLE OF THE BUILDING	NUMBER	COVERED AREA Sq.ft.
PACKAGE 1	Tehsildar Office Chakisar.	1	3300
	Tehsildar Residence Chakisar.	1	1700
	Total	2	5000
PACKAGE 2	Tehsildar Office Puran.	1	3300
	Civil Judge Court Room Alpuri	1	1250
	Civil Judge Residence Alpuri	1	1700
	Total	2	2950
PACKAGE 3	Tehsildar Office Besham.	1	900
	Tehsildar Residence Besham.	1	1500
	Civil Judge Court Room Besham.	1	1500
	Civil Judge Residence Besham.	1	1700
	Bar Room Besham	1	1700
	Total	5	7300
PACKAGE 4	D.C.O Office Alpuri.	1	0.300
	D.C.O Residence Alpuri.	1	0.500
	Distt: Nazim Office	1	0.200
	D.O.R Office Alpuri	1	0.070
	Tehsildar Office Alpuri.	1	0.070
	Repair Of 3 No. Patwar Khana	3	0.250
	ii. Shahpur		
	iii. Besham		
	i. Kuz Kana		

PACKAGE 5	Session Court Room.	1	0.100
	Session Judge Residence Alpuri	1	0.500
	Addl-Session Judge Residence Alpuri	1	0.150

	Senior Civil Judge Court Room Alpuri.	1	0.150
	Senior Civil Judge Residence Alpuri	1	0.200
	Civil Judge Court Room Puran	1	0.100
	Civil Judge Residence Puran	1	0.100
	Bar room Alpuri	1	0.200
PACKAGE 6	D.P.O Office Alpuri	1	0.150
	S.D.P.O office Alpuri	1	0.070
	D.P.O residence Alpuri	1	0.140
	Police Line Alpuri	1	0.350
	Police Station Alpuri	1	0.070
	Police Post Karora.	1	0.150
	Police Post Olandar	1	0.200
	Police Post Shangla Top	1	0.350
	Police Post Dehrai	1	0.150
	Police Post Kotkay	1	0.150
	Repair of Police Quarter at Lilownai	1	0.200
	Police Station Chakisar	1	0.360
	Police Station Aloooh	1	0.360
	Police Post Martung	1	0.200
	Police Post Yakhtangay	1	0.100
	Police Post Sondvi	1	0.150
	Police Post Towa.	1	0.200
	Police Station Besham	1	0.360
	Police Post Danday	1	0.200
	Police Post Shangla.	1	0.200
PACKAGE 7	Deputy Director Office Alpuri	1	0.450
	EDO office Besham	1	1.000
	Type v Qtrs: Alpuri	5	0.350
	Type v Qtrs: Alpuri	3	0.450

ANNEX 19**PACKAGES FOR
DISTRICT MUZAFFARABAD / NEELUM
AJ&K**

PACKAGES	TITLE OF THE BUILDING	PLACE	NUMBER	COVERED AREA
PACKAGE 1	President House	Jalalabad	1	5988
	Family Suits	Jalalabad	2	600
	Police Barrack	Jalalabad	1	3128
	Drivers Quarter	Jalalabad	4	2000
	PM House	Jalalabad	1	9600
	Police Barrack And Shed.	Jalalabad	6	2750
	Quarter For Staff F1-F9	Jalalabad	9	6714
	IGP House	Jalalabad	1	9312
	A-Type Bungalow A-2 to A-25	Jalalabad	24	96990
	B-Type Bungalow (2736 Sft each)	Jalalabad	8	21888
	C-Type Bungalow (2354 Sft each)	Jalalabad	8	18832
	D-Type Bungalow (2000 Sft each)	Jalalabad	11	22000
	State Guest House	Jalalabad	1	14685
	E-Type Residential Qtrs	Jalalabad	16	16288
	F-Type Residential Qtrs	Jalalabad	9	6750
	G-Type Residential Qtrs	Jalalabad	13	8424
	H-Type Residential Qtrs	Jalalabad	3	855
	Police Chowki	Jalalabad	1	6000
	Total		119	252804
PACKAGE 2	PM Secretariat	Chatter	1	48000
	Block No.2,3,4,5,6	Chatter	5	133234
	Assembly/Mla Hostel	Chatter	1	35400
	Shah Khalid Mosque	Chatter	1	16542
	High Court Building	Chatter	1	31200
	Supreme Court	Chatter	1	35000
	Total		10	299376
PACKAGE 3	SDO Res House Cat.ii & iii	Hattian Bala	2	4000

	SDO Office	Hattian Bala	1	1630
	PWD Rest House	Hattian Bala	1	2130
	Addl. Session Court	Hattian Bala	1	10000
	Judicial Lock Up	Hattian Bala	1	1910
	ADC Office	Hattian Bala	1	1998
	Tehsil Office	Hattian Bala	1	2050
	Civil Courts	Hattian Bala	1	1860
	DSP Residence	Hattian Bala	1	746
	DSP Office	Hattian Bala	1	1175
	Total		11	27499
PACKAGE 4	Office Chief Engineer Building	Old Sectt.	1	4100
	Office Chief Engineer Highway	Old Sectt.	1	4000
	S.E Building & Cdo	Old Sectt.	1	4043
	XEN Maintenance Division	Old Sectt.	1	6819
	Old AG Office	Old Sectt.	1	5168
	Mosque And Quarters	Old Sectt.	1	3938
	Custodian Office	Old Sectt.	1	9840
	Garrage Custodian Office	Old Sectt.	1	660
	Dy. Custodian Office	Old Sectt.	2	2900
	Ass. Custodian Office	Old Sectt.	3	1344
	Government Printing Press	Neelum Rd.	1	13585
	Old Sectt.	Old Sectt.	4	150572
	Stamp Office	Old Sectt.	1	2686
	DC Office	Kutchery Rd.	1	1022
	District Courts	Kutchery Rd.	3	14200
	H/Ways & Building Division	Old Sectt.	1	8000
	City Police Station	City	1	2757
	Civil Jail	Bank Rd.	1	11077
	Total		26	246711
PACKAGE 5	Grain Godown	Dhanni	1	2700
	Grain Godown	Hattian bala	1	2700
	Grain Godown	Panjkot	1	2700
	Total		3	8100
PACKAGE 6	Rest House	Chakothei	1	5000

	Terminal Building	Chakothi	1	5600
	Police Barrack	Chakothi	1	2200
	Police Station & E,F,G-Type Qtrs.	Khori	1	4500
	E, F & G Type Qtrs	Khori	3	2500
	SHO Residence	Leepa	1	800
	Police Station	Leepa	1	2500
	Niabat	Leepa	1	1100
	Guest House	Narul	1	17000
	Flats Block	Narul	8	40096
	Police Station	Chakkar	1	4500
	PWD Rest House	Chakkar	1	5000
	Quaid-E-Azam Memorial Rest House	Barsala	1	6000
	Police Barrack No.1&2	Gojra	2	18000
	Police Chowki	Brarkot	1	2500
	Police Station	Panjgran	1	4800
	Police Station	Chinnari	1	4500
	PWD Rest House	Noseri	1	1100
	Rest House	Lahargali	1	1755
	S.E Highway	Domel	2	8000
	Total			

ANNEX 20**PACKAGES FOR DISTRICT BAGH**
AJ&K

PACKAGES	TITLE OF THE BUILDING	PLACE	NUMBER	COVERED AREA
PACKAGE 1	E-Type Residential Qtrs	Hudda Bari	2	2200
	F-Type Residential Qtrs	Hudda Bari	2	1540
	G-Type Residential Qtrs	Hudda Bari	3	1962
	D-Type Residential Qtrs	Hudda Bari	1	1600
	Total		8	7302
PACKAGE 2	Rest House	Bagh City	1	5422
	Rest House	Sudhan Gali	1	3674
	Rest House	Kahutta	2	5549
	Rest House	Mehmood Gali	1	3060
	Rest House	Plangi	1	3060
	Rest House	Khursheed Abad	1	3442
	Total		7	24207
PACKAGE 3	Res. Qtrs. Cat. iv	Kahutta	8	8000
	Res. Qtrs. Cat. v	Kahutta	4	2424
	Res. Qtrs. Cat. G	Kahutta	4	2607
	Res. Qtrs. Cat.F	Kahutta	2	1396
	Police Station	Kahutta	1	2163
	Sub/Session Judge Court& Bar Room	Kahutta	3	5772
	SDM Office	Kahutta	1	2820
	Total		23	25182
	<u>Food Department</u>			
PACKAGE 4	Grain Godown	Gugdar	1	1900
	Civil Supply Godown	Khutta	1	1729
	Grain Godown	Khutta	2	4200
	Grain Godown	Bagh	1	5459
	Office Block Civil Supply	Bagh	1	1363
	Chowkidar Qtr.	Bagh	1	606
	District Food Office	Bagh	1	1500
	Total		8	16757

PACKAGE 5	SP Office	DHQ	1	5352
	SP House	DHQ	1	2500
	Office Block No.,4 Session Court	DHQ	1	13096
	Judicial Lock Up	DHQ	1	1500
	Office Block No,3 Dc Court	DHQ	1	12000
	Record Room	DHQ	1	1500
	Cat.iv Res. Qtrs	DHQ	12	12000
	Cat.v Res. Qtrs	DHQ	8	4848
	Office Block No.1,2	DHQ	2	24000
	Library Bar Room	DHQ	1	5600
	Mosque	DHQ	1	1758
	Police Station	Bagh	1	5303
	Total		31	89457
PACKAGE 6	Civil Judge Court	Dhirkot	1	2169
	Water Supply Pump Shed	Dhirkot	1	255
	Police Station	Dhirkot	1	3756
	Total		3	6180

PACKAGES FOR DISTRICT POONCH
AJ&K

PACKAGES	TITLE OF THE BUILDING	PLACE	NUMBER	COVERED AREA
PACKAGE 1	XEN Office Buildings	Rawalakot	1	1889
	Extension Office XEN Office	Rawalakot	1	738
	SDO Office Buildings	Rawalakot	1	900
	Store Buildings	Rawalakot	1	4526
	Circuit House (Old Block)	Rawalakot	1	3602
	VIP Suit With Circuit House	Rawalakot	1	3443
	Kitchen With Circuit House	Rawalakot	1	725
	E-Type Qtr.	Rawalakot	3	4305
	Office Accommodation PWD B.No.3	Rawalakot	1	10000
	Session Judge Residence	Off. Colony	1	1972
	D-Type Qtr.	Off. Colony	2	2870
	C-Type Qtr.	Off. Colony	1	2606
	C-Type Qtr.	Off. Colony	1	2980
	C-Type Qtr.	Off. Colony	1	3001
	SDO Res. With Ext. Office	Off. Colony	1	2802
	Res. Qtrs. With off. Colony	Off. Colony	1	2606
	H-Type Qtr.	Off. Colony	5	2035
	E-Type Qtr.	N/G Colony	1	1435
	E-Type Qtr.	N/G Colony	2	2870

	F-Type Qtr.	N/G Colony	6	6804
	G-Type Qtr.	N/G Colony	9	5904
	Clerical Staff Qtr.	N/G Colony	3	2340
	Residential Qtr. Cat.iv	N/G Colony	4	4000
	Residential Qtr. Cat.v	N/G Colony	8	4848
	H-Type Qtr.	N/G Colony	3	1221
	DC Residence	Off. Colony	1	4030
	B-Type Bungalow	Off. Colony	1	2267
	Police Station	Rawalakot	1	4490
	SP Office	Rawalakot	1	4286
	Police Line With Police Station	Rawalakot	1	4320
	District Office Block No.1,2	Rawalakot	2	20000
	Dc Residence	Rawalakot	1	4030
	Judicial Lock Up	Rawalakot	1	923
	Extension Judicial Lock Up	Rawalakot	1	779
	Sub. Judge Court & Officer Mall	Rawalakot	1	3183
	Session Court Building	Rawalakot	1	10481
	High Court Building	Rawalakot	1	1598
	Total		73	140809
PACKAGE 2	Police Station	Hajira	1	2795
	Police Station New Block	Hajira	2	7484
	SHO Qtr.	Hajira	1	606
	Bar-Room & Munshi Shed	Hajira	1	1834
	SDM Office	Hajira	1	3600
	Tehsil Building	Hajira	1	889

	Office Block	Hajira	1	986
	DFC Office	Hajira	1	958
	Staff Qtr.	Hajira	1	986
	Rest House	Hajira	1	1894
	Kitchen Block With Rest House	Hajira	1	506
	Sub-Judge Court	Hajira	1	2000
	Total		13	24538
PACKAGE 3	Rest House (VIP Old)	Banjosa	1	1600
	Extension Room With Rest House	Banjosa	1	600
	Rest House & Servant Block	Banjosa	1	7787
	Total		3	9987
PACKAGE 4	Police Station	Abbaspur	1	4518
	Latrine Block With Judicial Block	Abbaspur	1	4000
	Judicial Lock Up	Abbaspur	1	1181
	Courts Building	Abbaspur	1	2582
	SDPO Office	Abbaspur	1	1190
	SDPO Residence	Abbaspur	1	1000
	Total		6	14471
	<u>Food Department</u>			
PACKAGE 5	Food Godown	Rawalakot	2	12400
	Food Godown	Pachote	1	3402
	Food Godown	Panila	1	3402
	Office Block	Panila	1	986
	Food Godown	Hajira	1	6200
	Total		6	26390

ANNEX 22**LIST OF FEDERAL GOVERNMENT BUILDINGS**

FEDERAL GOVT	CATEG (O/R)	TITLE OF THE BUILDING	PLACE	NUMBER	TOTAL COST
Meteorological Department	O	PBO Building	Muzaffarabad	1	12752000
	O	Met. Observatory	Garhi Doptaa	1	12402000
	O	Met. Observatory	Balakot	1	13267000
		Total		3	38421000
			Rs (Million)		38.421